

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Warren Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$17,177,954**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	98.78 %	1	97.21 %	100	100	
% of Funds Disbursed	98.91 %	93.43 %	2	90.53 %	86	89	
Leveraging Ratio for Rental Activities	5.28	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.76 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	80.11 %	1	73.71 %	99	99	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	60.11 %	82.19 %	20	81.48 %	11	8	
% of 0-30% AMI Renters to All Renters***	38.80 %	50.73 %	19	45.54 %	36	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.80 %	93.41 %	18	96.14 %	18	16	
Overall Ranking:			In State:	10 / 22	Nationally:	75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,979	\$15,127		\$28,248	183 Units	31.60 %	
Homebuyer Unit	\$8,684	\$11,695		\$15,487	210 Units	36.30 %	
Homeowner-Rehab Unit	\$21,711	\$19,124		\$0	186 Units	32.10 %	
TBRA Unit	\$0	\$4,231		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Warren Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,382	\$30,059	\$21,055
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	29.8	56.2	58.1	0.0	Single/Non-Elderly:	11.9	25.7	12.9	0.0
Black/African American:	62.5	26.7	37.1	0.0	Elderly:	17.9	5.2	39.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	56.0	26.7	21.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.5	0.0	Related/Two Parent:	11.3	20.0	19.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.6	5.7	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	7.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	21.4	27.1	30.6	0.0	Section 8:	51.8	1.0 [#]		
2 Persons:	21.4	16.7	25.3	0.0	HOME TBRA:	0.0			
3 Persons:	20.8	17.1	17.2	0.0	Other:	10.7			
4 Persons:	22.0	15.7	12.9	0.0	No Assistance:	37.5			
5 Persons:	8.9	4.3	5.9	0.0					
6 Persons:	4.8	1.4	2.2	0.0					
7 Persons:	0.6	1.9	0.0	0.0					
8 or more Persons:	0.0	0.0	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			91	

* The State average includes all local and the State PJs within that state

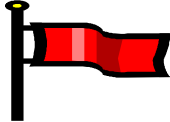
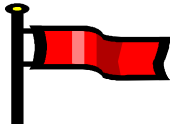
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Warren Consortium State: OH Group Rank: 75
 (Percentile)
 State Rank: 10 / 22 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	60.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	91.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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